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Terrebonne Sanitary District Fiscal Year 2026-2027 Budget Message

The FY 2026-2027 Terrebonne Sanitary District budget proposal was prepared by Kristin Yurdin, Budget Officer.

For Fiscal Year 2026–2027, the District was awarded a \$100,000 CWSRF Planning Loan, which is 100% forgivable, and a \$100,000 Business Oregon Housing Infrastructure Support Fund Grant. Both awards will be utilized during Fiscal Year 2026–2027. In addition, the District was awarded a \$2,400,000 Lottery Bond Grant for capital construction. While these funds may become available near the end of Fiscal Year 2026–2027, they are more likely to be utilized during Fiscal Year 2027–2028.

Budget Document: The budget document consists of LB-20, Resources, and LB-30, Requirements Summary. The document reflects the district’s projected CWSRF revenues and requirements. Construction of Phase One is anticipated to begin in Spring 2027. The budget documents indicate that the district received some funds prior to the end of FY 2025-2026 for that purpose.

The proposed budget will be available for viewing Terrebonne, Oregon, and on the district’s website <https://tsdor.specialdistrict.org/> on June 23, 2026. On Tuesday, June 23, 2026, the District’s Budget Committee will hold a public hearing to receive the budget message, receive comments from the public, and deliberate on the budget. The public is invited to participate in the budget process via Zoom. If you have questions, contact the district at (425) 224-2458.

Kristin Yurdin
Budget Officer
Terrebonne Sanitary District